

Minutes of the proceedings of the **SPECIAL PUBLIC MEETING** held on Wednesday, July 8, 2020, in the virtually via the Zoom app on the district website, at 7:00 PM. *Dr. Ardie Walser, Board President, presided.*

I. Salute to the Flag

II. Presiding Officer's Meeting Notice Statement

"I hereby call to order the Special Public Meeting of the Teaneck Board of Education, held on Wednesday, July 8, 2020, virtually via the Zoom app on the district website, at 7:00 PM. Adequate notice of this meeting has been sent to the Record, filed with the Municipal Clerk and posted on the school district website at www.teaneckschools.org, on June 30, 2020."

III. Roll Call

<i>Board Member</i>	<i>Present</i>	<i>Absent</i>
Ms. Burns (Linda)	x	
Ms. Fisher (Victoria)	x	
Mrs. Rappoport (Sarah)	x	
Mr. Reiner (Gerald)	x	
Mr. Rodriguez (Sebastian)	x	
Mr. Rose (Howard)	x	
Ms. Sanders (Denise)	x	
Dr. Walser (Ardie)	x	
Mrs. Williams (Clara)	x	

IV. Reaffirmation of 2019-2020 District Goals

V. Superintendent's Report (If Needed)

- Summer Bridge Program Update
- Developing the re-opening plan for schools

VI. Public Comment (agenda ONLY)

- Public Hearing on Superintendent's contract

1. Amy Yepez, parent

Thank you Dr. Irving for keeping Ms. Green as the teacher Dean at the HS.

2. Colleen Disken, parent

What are the plans for the re-opening in fall, appreciate the virtual learning, student mental health is important, do pass/fail instead of letter grades, keep familiar faces at the schools in the administration

3. Debra Blaiberg, parent

There is no student representation at the Board meetings

Mr. Reiner suggested to form a ADHOC committee for re-opening of schools.
Chair: Mr. Reiner, members: Ms. Burns, Mr. Rodriguez, Ms. Rappoport

VII. Board Presentations (If Needed)

VIII. Board Committee Reports (As Available)

Ms. Williams provided a report on Finance Committee Meeting

Ms. Sanders provided a report on Personnel Committee Meeting

IX. Agenda Items

X. Public Comment (non-Agenda Items)

Amy Yepez, parent

Are the school psychologists tenured? Summer Assignments are not listed on the website for the Elementary and High school students

Vanessa Suero, parent

Concern with Mr. Valdez moving to THS, What is the purpose of moving him, it is not a benefit to anyone

Danielle Gee, parent

We are a huge fan of Mr. Valdez, children and parents are used to him, we are a little disappointed about this move and would like to know the reason for the move

Doni Arumeni, parent

What happens to the funds for students who have lunch monies in the account. If the child is not returning will it be refunded or can it be applied to another child? Need more information on support for students

Rosemary Vargas, parent

The only summer assignment listed on the website is the AP classes

Deb Blaiberg, parent

More support is needed for online learning

XI. Executive Session (If Needed)

NONE

XII. Adjournment

Ms. Fisher motioned to adjourn the public meeting at 9:59pm and was seconded by Ms. Rappoport and was carried by an unanimous vote.

Motion: V. Fisher	Second: S. Rappoport			
Board Member	Yes	No	Abstain	Absent
Ms. Burns (Linda)	x			
Mrs. Fisher (Victoria)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

Respectfully submitted,

Melissa Simmons
 Business Administrator/Board Secretary

Teaneck Public Schools

Mission: The Teaneck Public School District educates and empowers students by providing a high-quality, rigorous educational experience which prepares students for success within a diverse, global society.

Vision: The Teaneck Advantage: Educational Excellence for All

Goals for 2019-2020

GOAL 1: Teachers and administrators in the Teaneck Public Schools will further elevate academic programs by creating varied learning pathways and by improving student supports.

GOAL 2: The Teaneck Public Schools will continue to improve facilities and technology in support of 21st Century learning opportunities.

GOAL 3: The Teaneck Public Schools will execute effective communications and solidify quality relationships with educational partners within and throughout the community.

GOAL 4: The Teaneck Public Schools will create equitable and inclusive learning opportunities for all students.

GOAL 5: The Teaneck Public Schools will ensure operational excellence in hiring, developing and retaining staff.

FINANCE AND BUDGET

JULY 8, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Finance and Budget resolutions:

1. that the Board approve payment of the following 2019-2020 bills and payroll, as detailed in lists attached to the Minutes of this meeting, including adjustments to previously approved bill payments, and that the Business Administrator/Board Secretary be hereby authorized to release the warrants in payments of these bills per the list appended to and made part of the minutes.

May 1, 2020 through May 31, 2020

General	\$6,938,000.21
Special Revenue	\$374,389.45
Enterprise	\$13,775.58
Food Service	\$104,477.27
Capital Projects	\$2,616,118.51

Total of Approved Payments \$10,046,761.02

2. that the Board approve 2019-2020 budget transfers, previously approved by a member of the Finance Committee, which are attached and a part of the official record.

3. **WHEREAS**, the Board of Education has received the Report of the Board Secretary and the Report of the Treasurer of School Monies for the month of May 2020 and determined that both reports are in agreement; and
WHEREAS, in compliance with N.J.A.C. 6A:23A-16.10(c)3 the secretary has certified that, as of the date of the reports, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Board of Education except as noted; now
BE IT RESOLVED, that in compliance with N.J.A.C. 6A:23A-16.10(c)4, the Board of Education certifies that, after review of the secretary's monthly financial reports (appropriate section) and upon consultation with the appropriate district officials, to the best of its knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(c)4, and that sufficient funds are available to meet the district's financial obligations for the remainder of the year (which would become a part of the Minutes of this meeting); and
BE IT FURTHER RESOLVED, that pursuant to P.L. 2004 Ch. 73 (S-1701), the Board certifies that after a review of the Secretary's Monthly Financial Report and upon consultation with the appropriate district officials, that there are no budgetary transfers that cumulatively exceed 10% that would require the approval of the Executive County Superintendent.

4. that the Board approve the attached list of virtual Professional Development for the staff indicated for professional improvement or development, as approved by the Superintendent, (Grant funded \$0) (District funded \$0) (Title II Funded \$903) total cost \$903.00.

5. that the Board approve payment to Dr. Linda M. Raffaele Melendez for conducting a three-day workshop (March 10,11,12, 2020) focused on foundational knowledge of cognitive-behavioral therapy (CBT) and its implementation with youth in schools, in an amount not to exceed \$3,000. Funding for this training would be charged to the School Climate Transformation Grant, SCTG-LEA Account #20-427-200-580-46-50-0-0

6. **WHEREAS**, the Teaneck Board of Education seeks to collaborate with Teaneck Organization for Public Schools (TOPS) to focus attention and efforts on student food insecurity during the summer months through their TOPS "Give a Meal" initiative that will raise funds to decrease the summer meal payment deficit.
WHEREAS, the Teaneck Board of Education seeks to support and work with Teaneck Organization for Public Schools (TOPS), by creating the online design of the campaign,

publicizing the information on the district website, Facebook, and any other media outlets. In addition, the district will also recognize each major sponsor on the social media platforms and website, as well as create a tier recognition platform for sponsorship.

WHEREAS, the Teaneck Organization for Public Schools (TOPS) has proposed that the district will receive a donation payment from funds received from the “Give a Meal” initiative.

THEREFORE, BE IT RESOLVED that the Teaneck Board of Education agrees to collaborate with Teaneck Organization for Public Schools (TOPS) to focus attention and efforts on student food insecurity during the summer months through their TOPS “Give a Meal” initiative.

WE HEREBY APPOINT the district and the Teaneck Organization for Public Schools (TOPS) to carry out our commitment to supporting the “Give a Meal” initiative.

WE DO HEREBY RECOGNIZE the district and the Teaneck Organization for Public Schools (TOPS) to carry out our commitment to supporting the implementation of the “Give a Meal” initiative through collaborative actions.

WE AGREE TO complete the district actions and to support the Teaneck Organization for Public Schools (TOPS) actions during the “Give a Meal” initiative.

7. **Whereas**, the Mobilease project is currently at \$2,988,682 with approved change orders and;

Whereas, there is a need for an additional unanticipated cost that include more soil for interior footings, Suez water fees, PSE&G permit fees, and remove unforeseen concrete in the soil;

Be It Resolved, that the Board approve the change orders for Mobilease for the aforementioned activities in the amount of \$18,184. This will bring total changes orders for this contract to 1.04% of the Mobilease contract (see attached).

8. **Whereas**, the DMD (Theodora Smiley Lacey School Renovation) is currently at \$4,243,927 with approved change orders and;

Whereas, there is a need for additional unanticipated costs that include the attached list of activities;

Be It Resolved, that the Board approve the change orders for DMD for the attached list of activities in the amount of \$49,572. This will bring the total change orders for this contract to 3.79% of the DMD contract (see attached).

9. that the Board acknowledge the receipt and opening of bids for the Trash Removal Services on Tuesday, July 7, 2020. A total of only one (1) vendor submitted a bid.

1. Interstate Waste Management Services of New Jersey, Inc.

Furthermore, Be It Resolved, that the Board award the contract to Interstate Waste Management Services of New Jersey, Inc. with a principal address at 300 Frank W. Burr

Blvd., Suite 39, Teaneck, NJ 07666 with not to exceed 110% of the \$73,497.48.

Motion to approve items 1-5 and 7-9

Motion: S. Rodriguez	Second: H. Rose			
Board Member	Yes	No	Abstain	Absent
Ms. Burns (Linda)	x			
Mrs. Fisher (Victoria)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

MOTION TO TABLE THE ITEM #6 IN F&B

Motion: S. Rodriguez	Second: H. Rose			
Board Member	Yes	No	Abstain	Absent
Ms. Burns (Linda)	x			
Mrs. Fisher (Victoria)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

PERSONNEL

JULY 8, 2020

Be It Resolved, that the Teaneck Board of Education, upon the recommendation of the Superintendent of Schools, approves the following Personnel resolutions:

1. that the Board approve the following certificated staff appointment, following a 90-day probationary period, effective dates as indicated, pending criminal history review:
 - a. Shannon St. Clair, Learning Disabilities Teacher Consultant, at an annual salary of \$100,000 (TTEA MA+32/ step 12), assigned to Special Services, effective September 01, 2020 through June 30, 2021, new position.
 - b. Nergis Tepeli, Grade 4 Teacher, at an annual salary of \$58,000 (TTEA BA/ step 4) assigned to Lowell Elementary School, effective September 01, 2020 through June 30, 2021, replacing employee #5205, non-renewed (PC#: 10-07-63/asn).
 - c. Danielle Scott, Spanish Teacher, at an annual salary of \$61,200 (TTEA MA/ step 2) assigned to Benjamin Franklin Middle School, effective September 01, 2020 through June 30, 2021, replacing employee #5313, non-renewed (PC#: 10-10-06/aji).
 - d. Aja Hanna, School Psychologist, at an annual salary of \$66,000 (TTEA MA+32/ step 1), assigned to Special Services, effective September 01, 2020 through June 30, 2021, new position.
 - e. Samantha Singer, Physical Education Teacher, at an annual salary of \$58,000 (TTEA BA/ step 4), assigned to Benjamin Franklin Middle School, effective September 01, 2020 through June 30, 2021, employee # 5138 non-renewed (PC#: 10-10-08/akq).
 - f. Amy Morik, Social Worker, at an annual salary of \$80,000 (TTEA MA+32/step 8), assigned to Special Services, September 01, 2020 through June 30, 2021, new position.
 - g. Maria Manning, School Psychologist, at an annual salary of \$100,000 (TTEA MA+32/ step 12), assigned to Special Services, effective September 01, 2020 through June 30, 2021, employee # 5303 non-renewed (PC#: 10-12-72/afh).
 - h. Linda Distler, School Psychologist, at an annual salary of \$115,000 (TTEA MA+32/ step 16), assigned to Special Services, effective September 01, 2020 through June 30, 2021, employee #4838, non-renewed (PC#: 10-06-72/apo).
 - i. Christina Ramirez, School Psychologist, at an annual salary of \$66,000 (TTEA MA+32/step 1), assigned to Special Services, effective September 01, 2020 through June 30, 2021, new position.
 - j. Danica Davidman, Elementary Principal, at an annual salary of \$137,000 assigned to Bryant Elementary School, effective July 20, 2020 through June 30, 2021, replacing Leslie Abrew (PC#: 20-06-71/apd).
 - k. Cecilla Chan, School Nurse, at an annual salary of \$76,800 (TTEA MA/ step 9) assigned to Thomas Jefferson Middle School, effective September 01, 2020 through

June 30, 2021, replacing Shannon Dwan, resignation (PC#: 10-11-74/cfw).

I. Eloisa Cardona-Ruiz, School Nurse, at an annual salary of \$60,000 (TTEA BA/ step 6) assigned to Bryant Elementary School, effective September 01, 2020 through June 30, 2021, replacing Amis Aguero, transferred (PC#: 10-06-74/apt).

2. that the Board approve the following non-certificated staff appointment for the 2020-2021 school year, following a 90-day probationary period, effective date as indicated, pending criminal history review:

a. Barbara Kilgore, Secretary B, at an annual salary of \$65,750 (TTEA Sec 12M B/ Step 4), assigned to Special Services, effective August 03, 2020 through June 30, 2021, new position.

b. Simone Clark, Secretary B, at an annual salary of \$65,750 (TTEA Sec 12M B/ Step 4), assigned to Human Resource Management, effective July 15, 2020 through June 30, 2021, replacing LeeAnn McClain, transferred (PC#: 30-14-84/bnk).

c. Shana Blair, Executive Assistant for Human Resource Management, at an annual salary of \$75,000 (off-guide), assigned to Human Resource Management, Central Office, effective August 09, 2020 through June 30, 2021, replacing Paul Apollon, resigned (PC#: 30-14-84/awp).

3. that the Board approve the employment contracts for Community Education personnel for the 2020-2021 school year, as follows:

COMMUNITY EDUCATION:

<u>Name</u>	<u>Position</u>	<u>Salary:</u>
Claire Drootin	Manager of Community	\$ 75,000.00

4. that the Board approve the retirement of the following staff members:

a. Carol Friedel, Secretary C, Teaneck High School, effective December, 01, 2020, 28 years of service.

5. that the Board accept the resignation of the following staff members:

a. Paul Apollon, Executive Assistant, Human Resource Management, effective date TBD.

b. Shannon Dwan, School Nurse, Thomas Jefferson Middle School, effective August 09, 2020.

6. that the Board approve the termination of Employee ID# 4885 effective July 26, 2020.

7. that the Board approve the following long term substitute teacher at \$260 per-diem, after twenty-one days of employment, assigned to a non-tenure track position, effective date as indicated, pending criminal history review:
 - a. Julie Becker, September 01, 2020 through June 18, 2021, with benefits, assigned to Hawthorne Elementary School, replacing employee #3947, leave of absence.

 - b. Jessica Hummel, September 01, 2020 through November 17, 2020, with benefits, assigned to Thomas Jefferson Middle School, replacing employee #2397, leave of absence.

8. that the Board approve the staff member to participate in the Summer Bridge Program 2020, effective July 06, 2020 through July 31, 2020, 2 hours per day, from 9:30 am to 11:30 am, 8 hours of professional development:

Name	Position	Stipend Amount
a. Munyiva Munguti	MS Language Arts Teacher	\$2,400
TOTAL:		\$2,400

9. that the Board approve Richard Rodda as Substitute Teacher, participating in the Fairleigh Dickinson University Summer Dual Enrollment Classes 2020, from July 06, 2020 through July 24, 2020, pending course enrollment:

10. that the Board approve the following staff members to serve as Teacher Dean at Teaneck High School for the 2020-2021 school year, stipend not to exceed \$6,995 per the contract agreement between the Teaneck Township Education Association and the Board of Education:
 - a. Olivia Betances
 - b. Susie Cipriano
 - c. Gregory Cooper
 - d. Natasha Green

11. that the Board approve the following certificated staff appointment for the 2020-2021 school year, effective date as indicated:
 - a. Piero LoGiudice, Interim Principal, at an annual salary of \$160,793, Whittier Elementary School, effective July 06, 2020 through June 30, 2021, replacing, Pedro Valdes, transferred (PC# 20-04-71/atg).

12. that the Board adopt the Superintendent's contract of \$215,000 for Dr. Christopher Irving, Superintendent of Schools, retroactive to July 1, 2020 through June 30, 2021.
13. that the Board approve the termination of Employee ID#1044 effective July 8, 2020 with 60 days notice, per contractual language

Motion: D. Sanders	Second: H. Rose			
Board Member	Yes	No	Abstain	Absent
Ms. Burns (Linda)	x			
Mrs. Fisher (Victoria)	x			
Mrs. Rappoport (Sarah)	x			
Mr. Reiner (Gerald)	x			
Mr. Rodriguez (Sebastian)	x			
Mr. Rose (Howard)	x			
Ms. Sanders (Denise)	x			
Dr. Walser (Ardie)	x			
Mrs. Williams (Clara)	x			

FINANCE & BUDGET

MOTION #2

Teaneck Board of Education Transfer List

Transfers made through June, 2020

AMOUNT TRANSFERRED

	ACCOUNT	DESCRIPTION	From	To
18192	12-000-266-730-89-32-1-D 12-000-448-450-93-93-I-0	EQUIPMENT/SECURITY THS CRANFORD GYM/HVAC	(6,308.67)	6,308.67
	EXPLANATION:CRANFORD GYM HVAC SYSTEM			
18193	12-000-266-730-89-32-1-D 12-000-451-390-93-93-I-0	EQUIPMENT/SECURITY ADMIN.BLDG. PURCH SERVICES	(10,000.00)	10,000.00
	EXPLANATION: PURCHASE SERVICES ADMIN BUILDING			
18194	60-702-100-101-56-72-P-W 60-702-200-100-56-73-PW	SACC-CAMP K/INSTRUCTOR SALARY SACC/ADMINISTRATIVE SALARIES	(10,000.00)	10,000.00
	EXPLANATION: SACC ADMIN SALARY ADJUSTMENT			
18221	20-231-100-610-22-40-I-4 20-231-400-731-22-31-I-4	TITLE I/INST'L SUPPL WHITTIER TITLE I EQUIP/WHITTIER	(4,505.00)	4,505.00
	EXPLANATION:EQUIPMENT WHITTIER			
18254	11-000-218-610-73-49-F-F 11-190-100-610-18-40-F-F	GUIDANCE SUPPLIES INSTRUCT'L SUPPLIES	(200.00)	200.00
	EXPLANATION: FLOWERS FOR PTO 8TH GRADE PARENTS			
18261	20-280-100-300-73-50-I-0 20-280-200-320-73-58-I-0	TITLE IV PURCHASED PROFESSIONAL TILE IV PURCHASED SERVICES	(495.00) (8,020.00)	

	20-280-100-610-73-40-I-0	TITLE IV INSTRUCTIONAL SUPPLIES	(8,515.00)	8,515.00
	EXPLANATION: SUMMER PROGRAM VIRTUAL INSTRUCTION			
18262	20-511-266-300-92-50-I-M	SEC.AID/PURCH SRV/MAAYANOT	(17,795.50)	
	20-511-400-731-92-31-I-M	SEC AID EQUIPMENT/MAAYANOT		17,995.50
	EXPLANATION: MAINTENANCE AND SUPPORT OF BOARD EQUIPMENT			
18263	20-511-266-300-92-50-I-A	SEC.AID/PURCH SRV/HE'ATID	(26,178.62)	
	20-511-400-731-92-31-I-A	SEC.AID EQUIPMENT/HE'ATID		26,178.62
	EXPLANATION: MAINTENANCE AND SUPPORT OF BOARD EQUIPMENT			
18270	20-280-100-300-92-50-I-T	TITLE IV PURCHASED PROFESSIONAL	(6,000.00)	
	20-280-100-610-92-40-I-T	TITLE IV INSTRUCTIONAL SERVICES		6,000.00
	EXPLANATION: VIRTUAL INSTRUCTION SUPPLIES			
18272	11-000-270-503-92-52-0-0	AILO PAYMENTS FOR NON-PUBLIC	(510.00)	
	11-000-270-890-83-52-0-0	OTHER MISC EXPENSE TRANSP.		510.00
	EXPLANATION: REIMBURSE PARENTS FOR SUBSCRIPTION BUSING PAID			
18281	11-000-262-622-89-51-I-E	UTILITIES ELECTRIC	(10,000.00)	
	11-000-262-490-89-51-1-W	UTILITY WATER		2,500.00
	11-000-262-621-89-51-1-N	UTILITY GAS		<u>7,500.00</u>
				10,000.00
	EXPLANATION: FINAL WATER AND GAS BILLS DISTRICT BUILDINGS			
18286	11-000-217-320-46-56-C-C	CLINICAL SRVCS/COMMSN	(175.00)	
	11-000-217-104-46-10-0-E	CONTR SAL/BEHAVIORIST		175.00

EXPLANATION: SALARY ACCOUNT ADJUSTMENT

18287	11-000-218-104-73-15-G-H	SUMMER WK/GUIDANCE/HS	(5,706.49)	
	11-000-218-104-73-15-G-J	SUMMER WK/GUIDANCE/TJ	(220.51)	
	11-000-218-390-73-56-G-H	COMPTR/G.I.S SVC/GUID/H	(1,000.00)	
			(6,927.00)	
	11-000-218-590-73-50-G-H	OTHER PUR SERV/GUIDANCE		6,927.00

EXPLANATION:THS GRADUATION VIDEO

18289	11-000-291-241-99-24-0-D	PERS CONTRIBUTION	(436.74)	
	11-000-291-260-99-20-0-D	WORKERS COMPENSATION	(36,138.24)	
			(36,574.98)	
	11-000-252-100-86-10-0-D	CONTR SAL/TECH MANAGEMENT		36,574.98

EXPLANATION:TECH SALARY ACCOUNT ADJUSTMENT

18292	11-190-100-610-13-43-J-J	SUPPLIES/SCIENCE/TJ	(1,472.17)	
	11-190-100-610-18-40-S-D	SUPPLIES/BLDG. ALLOC	(30,625.00)	
			(32,097.17)	
	11-190-100-320-71-50-0-H	PURCH EDUC'L SERVICE .T.H.S.		32,097.17

EXPLANATION: PURCHASE SERVICES THS

18293	11-190-100-610-63-41-R-D	SUPP/LITERATURE-BASE	(9.48)	
	11-190-100-610-63-49-7-7	INST'L SUPPLIES/LOWELL	(3.00)	
			(12.48)	
	11-190-100-610-63-40-5-5	INSTRUCTIONAL SUPPLIES		12.48

EXPLANATION: PURCHASE SERVICES THS

18297	11-000-221-320-82-58-S-D	PRCH SRV/EDUC'L/SUPRVSN	(750.00)	
	11-000-221-320-82-58-S-0	ADM/STF DEVEL		750.00

EXPLANATION: PURCHASE SERVICES THS				
18299	20-231-200-100-22-15-I-4	TITLE I/STIPENDS/WHITTIER	(300.00)	
	20-231-100-101-22-15-I-4	TITLE I/STIPENDS/WHITTIER		300.00
EXPLANATION: TITLE I STIPENDS WHITTIER				
18300	20-231-200-100-22-15-I-7	TITLE I/STIPENDS/LOWELL	(99.50)	
	20-231-100-101-22-15-I-7	TITLE I/STIPENDS/LOWELL		99.50
EXPLANATION: TITLE I STIPENDS LOWELL				
18301	20-231-100-101-22-15-I-5	TITLE I/STIPENDS/HAWTHORNE	(425.00)	
	20-231-200-100-22-15-I-5	TITLE I/STIPENDS/HAWTHORNE		425.00
EXPLANATION:TITLE I STIPENDS HAWTHORNE				
18302	20-511-400-732-92-32-I-M	SEC.AID EQUIP/MAAYANOT	(3,761.90)	
	20-511-266-600-92-50-I-M	SEC. AID SUPPLIES/MAAYANOT		3,761.90
EXPLANATION SUPPORT AND:MAIINTENANCE OF DISTRICT EQUIPMENT				
18303	11-000-262-100-89-10-0-H	CONTR SAL/CUST DST II HS	(11,252.75)	
	11-000-263-100-89-18-H-1	OVERTIME GROUNDS		423.98
	11-000-266-100-71-18-H-H	SECURITY SERVICES		<u>10,828.77</u>
				11,252.75
EXPLANATION: BUDGET ACCOUNT ADJUSTMENT				
18304	11-000-291-270-99-21-0-0	INS EMPL/GROUP HLTH BNFT	(109,000.00)	
	11-000-291-210-99-21-0-T	INS EMPL/DISABILITY/TTEA		9,000.00
	11-000-291-220-99-22-0-D	FICA-NON TPAF		<u>100,000.00</u>
				109,000.00
EXPLANATION: BUDGET ACCOUNT ADJUSTMENT				

18305	20-270-200-580-92-50-I-T	TITLE IIA NP TRAVEL TORAH	(6,235.60)	
	20-270-200-320-92-50-I-T	TITLE IIA NP PURCH SERVS TORAH		6,235.60
	EXPLANATION: VIRTUAL PROFESSIONAL DEVELOPMENT SESSIONS			
18306	20-235-100-610-92-40-I-T	CARES ACT INST TECH TORAH BC	(29,680.00)	
	20-235-200-610-92-49-I-T	CARES ACT SUPPLIES TORAH BERGEN	(7,000.00)	
			(36,680.00)	
	20-235-200-320-92-50-I-T	CARES ACT CONTRACTED SERVICES TABC		36,680.00
	EXPLANATION: FUNDS FOR SAFE TRANSITIONING BACK TO SCHOOL BUILDINGS			
18307	11-000-221-320-82-58-S-D	PRCH SRV/EDUC'L /SUPRVSN	(92.83)	
	11-000-221-600-85-19-I-0	OFFICE SUPPLIES/C&I	(495.00)	
	11-000-222-600-75-40-6-6	BOOKS,A-V AIDS/MED CTR#5	(1,500.00)	
	11-000-222-600-75-40-7-7	BOOKS,A-V AIDS/MED CTR#7	(1,505.00)	
	11-000-222-600-75-40-J-J	BOOKS,A-V AIDS/MED CTR/	(2,000.00)	
	11-000-222-600-75-40-T-H	AVA MATERIALS/MED CTR/THS	(3,500.00)	
	11-000-223-105-46-10-0-C	CONT SAL/SEC/SP ED INSTR	(20,563.12)	
	11-000-223-580-19-50-I-D	TRAVEL & CONFERENCES/C&I	(600.00)	
			(30,255.95)	
	11-000-230-331-81-56-0-D	FEES/LEGAL		30,255.95
	EXPLANATION: ATTORNEY FEES			
18308	11-000-291-270-99-21-0-0	INS EMPL/GROUP HLTH BNFT	(8,540.50)	
	11-000-291-280-19-20-H-0	ED CRDT PLAN/OTHERS		8,540.50
	EXPLANATION: BUDGET ACCOUNT ADJUSTMENT			
18310	11-000-291-270-99-21-0-0	INS EMPL/GROUP HLTH BNFT	(55,955.70)	
	12-000-262-730-89-32-1-D	OPERATIONS EQUIPMENT	(2,054.00)	
	12-000-400-450-89-81-1-D	BLDG IMPR/RENOVATIONS	(10,000.00)	
	12-000-448-450-93-93-I-0	THS CRANFORD GYM HVAC	(6,308.67)	

	12-000-451-450-93-93-1-0	ADMIN.BLDG. CONSTRUCTION	(74,318.37)	74,318.37
	EXPLANATION: ADMIN BLDG CONSTRUCTION			
18311	12-000-262-730-89-31-1D	PLAYGROUND EQUIPMENT	(817.24)	
	12-000-270-734-71-52-0-D	EQUIP.SCHOOL BUS/SPECIAL	(170.75)	
			(987.99)	
	12-000-262-441-89-50-1-0	OFFICE RENTAL-ADMIN		987.99
	EXPLANATION:OFFICE RENTAL ACCOUNT ADJUSTMENT			
18312	20-280-100-300-73-50-I-0	TITLE IV/PURCH PROF SERVICES	(323.85)	
	20-280-200-580-73-50-I-0	TITLE IV/TRAVEL		323.85
	EXPLANATION: TITLE IV TRAVEL ACCOUNT ADJUSTMENT			
18313	20-509-213-320-92-57-9-F	NP NURSE/PUR SRV/SAUT ULFURQAN	(2,488.05)	
	20-509-213-600-92-57-9-F	NP NURSE/SUPPL/SAUT ULFURQUAN		2,488.05
	EXPLANATION:SUPPLIES NP SCHOOL			

FINANCE COMMITTEE SIGNATURE

DATE

Professional Development

Name(s): J. Goldmintz, G. Cofnas, E. Slomnicki, A. Strama, A. Rosenbaum, H. Benjamin, D. Klapper.

School or Department: Mayanot High School (Title II Non-Public)

Conference/Seminar/Workshop: Virtual Education Summit with Google for Education

Location: On-line

Dates: 8/5/2020

Estimated Cost: \$903.00 (\$129 per person)

Funded with the school's Title II funds. Attendees will learn about and use Google Suite to prepare for online/blended learning as they transition back to instruction for the 20/21 school year.

CHANGE ORDERS FOR
THEODORA LACEY SCHOOL #8

DESCRIPTION	ADD AMOUNT
Installation of masonry at removed exterior louver as per RFI # 26	\$1,524.00
Costs to patch masonry holes at removed exterior signage 2 locations	\$3,102.00
Remove 3" floor slab at 2nd floor elevator entrance and install flat sub surface for terrazzo tile installation	\$4,536.00
Credit to the owner at main office revisions	-\$1,428.00
Costs for revised work at F3 lobby openings as per RFI # 37 response & adjacent door opening	\$3,299.00
Credit to the owner for installation of light fixtures and installation of acoustical ceiling tile and grid at 1st and 2nd floor gang bathrooms	-\$9,633.00
Roof overhang tie-in & flashings at elevator shaft	\$3,905.00
Owner requested new door installation & hardware at door tags 105, 106.108A, 108B, 108C & 112	\$14,123.00
Modify existing door frames that are to receive new door hardware requested by owner	\$6,117.00
Additional roof demo and installation of wood blocking as per RFI # 43 and SKS-05	\$5,003.00
Furnish window pockets in rooms 102,103,104 Pre-K 112,CST room 203, Tech room 209 includes paint	\$12,778.00
Credit to the owner for no LVT Under Casework Installation cost and extra tiles will be turned over to the District.	-\$2,760.00
Vinyl base installation in Lobby & Vestibule	\$649.00
District Requested remaining Cement board from DMD	\$900.00
Removal of non-hazardous contaminated soil from elevator excavation	\$5,568.00
Insulation of Domestic cold water lines above ceiling for 2 hose bibs per building department	\$1,889.00

TOTAL: \$49,572.00

CHANGE ORDER FOR NEW ADMIN BUILDING:

DESCRIPTION	ADD AMOUNT
Eliminate light pole at front of building	-\$2,975.00
Unsuitable soil interior footings, import stone	\$6,535.00
Suez Water fees	\$3,494.00
PSE&G Street Opening Permit Fee	\$543.00
Removal of unforeseen concrete in soil	\$10,587.0

TOTAL: \$18,184.00